

Amendments to Redevelopment Fund

Olympus EDA	Original Budget	Additional	Amended Budget
15-36-7200 Sale of Property	-	345,471.00	345,471.00
15-31-1000 Tax Increment	1,144,336.00	257,194.00	1,401,530.00
15-38-6000 Appropriated from RDA Fund Bal		30,000.00	30,000.00
TOTAL	1,144,336.00	632,665.00	1,777,001.00

Amendments to EDA fund

15-600-555 paymentrtr to Granite School District	450,000.00	117,329.00	567,329.00
15-600-550 transfer to Housing	117,051.00	49,789.00	166,840.00
15-600-580 Interest and Fiscal charges		30,000.00	30,000.00
15-700-100 Budgeted increase in fund balance	-	435,547.00	485,614.00
TOTAL	567,051.00	632,665.00	1,249,783.00

VILLAGE CENTER	Original Budget	Additional	Amended Budget
Revenue			
17-31-1000 Tax Increment	105,000.00	29,439.00	134,439.00
reserve fund		94,356.76	94,356.76
Housing reserve		60,000.00	60,000.00
TOTAL	105,000.00	183,795.76	288,795.76

Expense

17-600-550 Housing	21,000.00	39,000.00	60,000.00
Payment to Dortors development commitment		94,356.76	94,356.76
17-410-750 Professional Services	5,265.00	1,000.00	6,265.00
Increase to fund balance		49,439.00	49,439.00
TOTAL	26,265.00	183,795.76	210,060.76